

REPORT ON EXPENDITURES FROM THE EMERGENCY RESPONSE FUND

Amounts as of June 30, 2002

(In thousands of dollars)

		<u>Budget Authority</u>	<u>Obligations</u>
		<u>(Total)</u>	<u>Sept. - June</u>
Department of Defense - Military			
Increased Situational Awareness	97-0833	5,121,863	4,231,298
Enhanced Force Protection	97-0833	1,524,000	1,150,010
Improved Command and Control	97-0833	1,403,000	1,081,962
Increased Worldwide Posture	97-0833	4,849,331	4,613,953
Offensive Counterterrorism	97-0833	1,862,000	1,546,663
Initial Crisis Response*	97-0833	588,800	366,719
Pentagon Repair/Upgrade	97-0833	1,442,000	560,000
Other	97-0833	217,000	118,624
Airport Security	97-0833	246,000	223,232
	Total**	17,253,994	13,892,461

In addition to the \$13.8 billion that has already been obligated, there are over \$3.4 billion in pending contract awards and costs incurred by the armed services.

* - Does not include \$775 million being obligated out of Pentagon Reservation Maintenance Revolving Fund.

** - Budget Authority includes \$104 million appropriated to the slower spending military construction accounts.